

Annexure A: Categorization for PW Divisions in the State of Punjab													
Sr No	NAME OF DIVISION	DEPARTME NT	Expenditure figures for 2015-16 (In crore of Rs.)			Expenditure figures for 2016-17 (In crore of Rs)			Expenditure figures for 2017-18 (In crore of Rs.)			AVERAGE EXP. (of last three years i.e, 2015-16, 2016-17 and 2017-18) (IN CRORES)	CLASSIFICA TION
			Budgeted Outlay	Other Expenditure (Deposits, CSS, PMYG, NRWS etc)	Total	Budgeted Outlay	Other Expenditure (Deposits, CSS, PMYG, NRWS etc)	Total	Budgeted Outlay	Other Expenditure (Deposits, CSS, PMYG, NRWS etc)	Total		
1	Central Works Division, Sangrur at Patiala	B&R	0.89	479.25	480.14	0.63	849.03	849.66	0.89	449.66	450.55	593.45	A
2	Central Works Division, Ferozepur	B&R	1.82	13.17	14.99	2.23	836.46	838.69	2.51	254.99	257.50	370.39	A
3	Central Works No 2, Bhatinda	B&R	0.30	128.26	128.56	0.72	525.74	526.46	0.12	273.37	273.49	309.5	A
4	Central Works Division , Patiala	B&R	0.10	159.76	159.86	0.30	289.99	290.29	0.22	181.57	181.79	210.65	A
5	Central Works No. II Amritsar	B&R	1.59	219.01	220.60	4.34	304.24	308.58	10.31	30.90	41.21	190.13	A
6	Central Works Division Amritsar at Ferozepur	B&R	0.00	44.35	44.35	0.00	322.53	322.53	0.25	183.58	183.83	183.57	A
7	Construction Division No. II Amritsar	B&R	1.85	154.29	156.14	0.92	251.54	252.46	6.00	18.62	24.62	144.41	A
8	Provincial Division Bhatinda	B&R	16.29	167.17	183.46	15.96	142.76	158.72	13.73	55.27	69.00	137.06	A
9	Provincial Division PWD B&R Amritsar	B&R	3.85	52.56	56.41	3.96	88.37	92.33	27.29	55.11	82.40	77.05	A
10	Construction Division , Ropar	B&R	15.22	68.61	83.83	24.17	80.45	104.62	11.17	21.16	32.33	73.59	A
11	Construction Division No. 1 , Ferozepur	B&R	13.29	39.76	53.05	0.46	124.48	124.94	3.79	35.37	39.16	72.38	A
12	Drainage Const. Division, Gidderbaha	WR	60.99	15.97	76.96	93.36	12.19	105.55	16.33	0.13	16.46	66.32	A
13	Provincial Division Gurdaspur	B&R	7.23	68.10	75.33	0.00	93.92	93.92	3.23	21.73	24.96	64.74	A
14	Provincial Division, Ferozepur	B&R	34.81	34.64	69.45	20.56	54.22	74.78	34.92	11.70	46.62	63.62	A
15	Central Works Abohar	B&R	0.24	41.27	41.51	0.24	84.23	84.47	0.07	57.14	57.21	61.06	A
16	Construction Division No.II Kapurthala	B&R	5.71	54.79	60.50	3.19	87.03	90.22	1.44	26.83	28.27	59.66	A
17	Provincial Division, Mohali	B&R	35.78	61.28	97.06	28.52	35.57	64.09	6.09	8.98	15.07	58.74	A
18	Construction Division , Malerkotla	B&R	34.39	12.54	46.93	42.23	27.50	69.73	39.58	11.15	50.73	55.8	A
19	Panchayati Raj Division , Muktsar	PRD	0.00	25.68	25.68	0.00	122.20	122.20	0.00	15.99	15.99	54.62	A
20	Provincial Division Ludhiana	B&R	6.04	55.98	62.02	3.39	65.46	68.85	7.48	17.29	24.77	51.88	A
21	Construction Division No. I Ludhiana	B&R	16.69	17.04	33.73	34.14	29.75	63.89	15.67	39.37	55.04	50.89	A
22	Construction Division I Amritsar	B&R	12.34	83.89	96.23	10.66	27.60	38.26	9.27	8.17	17.44	50.64	A
23	Sangrur Drainage. Const. Division Sangrur	WR	5.65	3.14	8.79	112.32	17.90	130.22	9.09	0.34	9.43	49.48	A
24	WSSD No.2 Mohali	WSS	0.00	48.07	48.07	0.00	55.13	55.13	0.14	41.07	41.21	48.14	A
25	Construction Division Sirhind	B&R	7.57	46.92	54.49	16.72	42.65	59.37	5.83	24.50	30.33	48.06	A
26	Abohar Canal Divison, Abohar	WR	4.91	31.82	36.73	51.69	27.89	79.58	16.98	3.99	20.97	45.76	A
27	Construction Division Pathankot	B&R	4.42	49.46	53.88	4.76	54.44	59.20	7.85	14.71	22.56	45.21	A
28	Construction Division No. 2 , Hoshiarpur	B&R	7.03	16.39	23.42	6.68	78.40	85.08	4.41	12.04	16.45	41.65	A
29	Provincial Division Jalandhar	B&R	8.13	46.45	54.58	4.56	52.44	57.00	1.34	10.78	12.12	41.23	A
30	Construction Division , Barnala	B&R	1.03	23.29	24.32	13.02	71.90	84.92	1.40	8.67	10.07	39.77	A
31	WSSD, Moga	WSS	2.74	1.31	4.05	1.86	2.17	4.03	104.88	3.52	108.40	38.83	A
32	Sangrur I.B Division, Sangrur	WR	2.42	11.79	14.21	44.52	16.97	61.49	36.83	3.81	40.64	38.78	A
33	Provincial Division-I Patiala	B&R	6.77	46.81	53.58	5.89	25.96	31.85	4.95	25.58	30.53	38.65	A
34	Provincial Division , Hoshiarpur	B&R	13.12	27.71	40.83	0.96	40.25	41.21	14.16	15.30	29.46	37.17	B
35	Construction Div Gurdaspur at Batala	B&R	5.95	29.92	35.87	1.59	64.22	65.81	1.15	7.56	8.71	36.8	B

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			Budgeted Outlay	Other Expenditure (Deposits, CSS, PMYG, NRWS etc)	Total	Budgeted Outlay	Other Expenditure (Deposits, CSS, PMYG, NRWS etc)	Total	Budgeted Outlay	Other Expenditure (Deposits, CSS, PMYG, NRWS etc)	Total		
36	Central Works No. I Amritsar	B&R	0.85	52.12	52.97	0.62	27.88	28.50	0.52	25.57	26.09	35.85	B
37	Central Works III Ludhiana	B&R	0.01	0.32	0.33	0.00	31.50	31.50	0.37	67.65	68.02	33.28	B
38	Provincial Division , Chandigarh	B&R	15.46	18.13	33.59	15.67	19.43	35.10	25.18	5.54	30.72	33.14	B
39	Ropar Headworks Division, Ropar	WR	5.84	4.65	10.49	10.81	66.87	77.68	9.17	0.57	9.74	32.64	B
40	B.M.L Division, Patiala	WR	14.34	1.01	15.35	53.72	24.00	77.72	3.86	0.71	4.57	32.55	B
41	Construction Div. No. 2 , Ferozepur at Fazilka	B&R	27.07	20.10	47.17	11.58	13.55	25.13	14.11	10.13	24.24	32.18	B
42	WSSD, Fazilka	WSS	9.10	10.68	19.78	15.58	17.90	33.48	27.81	15.08	42.89	32.05	B
43	Construction Division II Bhatinda	B&R	21.31	18.93	40.24	11.45	28.80	40.25	6.42	5.30	11.72	30.74	B
44	WSSD, Malout	WSS	6.83	7.80	14.63	39.01	17.88	56.89	12.24	6.28	18.52	30.01	B
45	WSSD, Pathankot	WSS	19.20	4.94	24.14	17.10	3.76	20.86	36.23	7.50	43.73	29.58	B
46	Panchayati Raj Division , Sangrur	PRD	0.00	40.92	40.92	0.00	29.39	29.39	0.00	16.61	16.61	28.97	B
47	Construction Division Moga	B&R	7.49	29.82	37.31	0.21	34.20	34.41	2.82	11.61	14.43	28.72	B
48	WSSD No.1, Hoshiarpur	WSS	5.74	2.57	8.31	9.52	3.69	13.21	40.17	19.62	59.79	27.1	B
49	Central Works Division , Mohali	B&R	0.89	19.77	20.66	2.26	26.50	28.76	1.06	30.34	31.40	26.94	B
50	WSSD No.1 Patiala	WSS	22.24	3.01	25.25	25.00	1.97	26.97	21.92	2.26	24.18	25.47	B
51	Bist Doab Division, Jalandhar	WR	2.81	0.07	2.88	32.84	0.25	33.09	37.09	0.58	37.67	24.55	B
52	Bathinda Canal Division, Bathinda	WR	5.27	18.28	23.55	11.21	22.72	33.93	11.43	4.63	16.06	24.51	B
53	Construction Division Mukerian	B&R	0.98	10.21	11.19	6.10	27.55	33.65	12.69	12.83	25.52	23.45	B
54	Provincial Division Nawanshehar	B&R	8.82	11.61	20.43	8.89	9.80	18.69	22.31	7.79	30.10	23.07	B
55	WSSD No.1 Mohali	WSS	18.97	2.40	21.37	14.54	5.19	19.73	24.77	2.80	27.57	22.89	B
56	WSSD No.2 Patiala	WSS	22.21	11.39	33.60	10.39	3.76	14.15	17.92	1.91	19.83	22.52	B
57	Panchayati Raj , Hoshiarpur	PRD	0.00	25.01	25.01	0.00	26.67	26.67	0.00	15.82	15.82	22.5	B
58	Construction Division Gidderbaha	B&R	3.27	6.77	10.04	2.26	44.39	46.65	4.03	6.73	10.76	22.48	B
59	WSSD No.3, Mohali	WSS	3.56	24.04	27.60	8.78	14.58	23.36	9.69	6.65	16.34	22.43	B
60	Construction Division Patiala	B&R	4.85	12.61	17.46	3.38	24.78	28.16	15.45	3.52	18.97	21.53	B
61	Intensive Investigation Division, HSP	WR	18.79	0.00	18.79	44.57	0.00	44.57	0.55	0.00	0.55	21.3	B
62	Panchayati Raj Division , Patiala	PRD	0.00	16.34	16.34	0.00	27.25	27.25	0.00	19.92	19.92	21.17	B
63	Harike Canal Division, Ferozepur	WR	1.99	7.28	9.27	22.74	10.73	33.47	7.73	11.51	19.24	20.66	B
64	Provincial Division II Patiala	B&R	14.52	6.69	21.21	0.92	16.15	17.07	14.62	7.65	22.27	20.18	B
65	Construction Div No. 1, mohali	B&R	3.28	12.18	15.46	1.84	28.24	30.08	3.82	9.66	13.48	19.67	B
66	WSSD (EE 2) Tarn Taran	WSS	0.00	0.00	0.00	2.57	2.57	5.14	17.95	35.89	53.84	19.66	B
67	Construction Division No.III Ludhiana	B&R	6.05	10.63	16.68	6.53	25.73	32.26	1.10	8.80	9.90	19.61	B
68	Panchayati Raj, Ferozepur	PRD	0.00	12.76	12.76	0.00	34.58	34.58	0.00	10.05	10.05	19.13	B
69	Construction Division No. I Kapurthala	B&R	12.12	15.02	27.14	6.00	17.45	23.45	4.45	1.74	6.19	18.93	B
70	Central Works Division, Hoshiarpur	B&R	1.81	15.40	17.21	0.20	6.12	6.32	0.73	32.10	32.83	18.79	B
71	WSSD No.-1 Ropar at Anandpur Sahib	WSS	0.31	18.97	19.28	6.10	18.66	24.76	4.83	6.49	11.32	18.45	B

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72	Construction Division Nabha	B&R	4.19	9.37	13.56	7.40	18.30	25.70	10.92	3.17	14.09	17.78	B
73	Panchayati Raj Division, Bathinda	PRD	0.00	23.45	23.45	0.00	18.28	18.28	0.00	9.99	9.99	17.24	B
74	WSSD, Nawanshahar	WSS	7.74	5.23	12.97	25.18	6.03	31.21	1.65	5.74	7.39	17.19	B
75	WSSD, Abohar	WSS	10.42	5.96	16.38	10.65	5.60	16.25	12.44	5.76	18.20	16.94	B
76	Lehal I.B Division, Patiala	WR	18.92	0.53	19.45	27.85	0.78	28.63	2.64	0.01	2.65	16.91	B
77	Gurdaspur Drainage Division, Gurdaspur	WR	5.51	3.22	8.73	17.59	19.79	37.38	3.92	0.00	3.92	16.68	B
78	WSSD, Kapurthala	WSS	9.25	3.14	12.39	27.23	2.24	29.47	5.66	2.30	7.96	16.61	B
79	Project Division No. 1 Gidderbaha	WR	26.12	0.75	26.87	16.39	1.50	17.89	3.99	0.11	4.10	16.29	B
80	WSSD No.3, Bathinda	WSS	6.46	4.16	10.62	14.78	4.04	18.82	15.30	3.98	19.28	16.24	B
81	WSSD No.1, Jalandhar	WSS	7.61	2.01	9.62	30.07	1.46	31.53	2.63	4.84	7.47	16.21	B
82	Construction Division No. 1 , Hoshiarpur	B&R	2.00	13.09	15.09	0.15	26.71	26.86	0.57	6.08	6.65	16.2	B
83	Drainage Construction. Divn, Ferozepur	WR	16.54	15.36	31.90	10.57	4.52	15.09	1.26	0.01	1.27	16.09	B
84	Mansa I.B Division, Mansa	WR	4.43	5.98	10.41	21.77	3.56	25.33	10.25	0.96	11.21	15.65	B
85	Electrical Division , Chandigarh	B&R	13.17	0.74	13.91	10.45	1.89	12.34	17.54	2.15	19.69	15.31	B
86	Construction Division No. II Jalandhar	B&R	3.28	10.13	13.41	0.47	25.36	25.83	1.81	4.19	6.00	15.08	B
87	Construction Division No. I Jalandhar	B&R	7.57	17.04	24.61	2.06	14.84	16.90	0.64	1.40	2.04	14.52	B
88	Kandi Area Dam Maintenance, Hoshiarpur	WR	36.95	0.00	36.95	6.21	0.00	6.21	0.00	0.00	0.00	14.39	B
89	Provincial Division Sangrur	B&R	0.00	5.61	5.61	0.00	14.19	14.19	0.00	22.94	22.94	14.25	C
90	WSSD No.2, Ludhiana	WSS	6.96	3.07	10.03	11.32	3.61	14.93	13.60	3.00	16.60	13.85	C
91	Faridkot Canal Division, Faridkot	WR	5.87	12.20	18.07	4.20	15.90	20.10	0.29	2.64	2.93	13.7	C
92	Construction Division No. 2 , Mohali at fatchgarh	B&R	3.37	8.94	12.31	0.61	18.20	18.81	4.28	4.38	8.66	13.26	C
93	Golewala Drainage Division, Ferozepur	WR	5.65	6.52	12.17	6.31	16.83	23.14	1.50	2.86	4.36	13.22	C
94	WSSD, Faridkot	WSS	3.73	3.62	7.35	21.64	2.39	24.03	3.08	5.07	8.15	13.18	C
95	Drainage Const. Division, Faridkot	WR	10.81	5.15	15.96	19.51	0.43	19.94	3.47	0.00	3.47	13.12	C
96	WSSD No.1, Mansa	WSS	9.27	3.26	12.53	3.59	2.73	6.32	13.56	2.37	15.93	11.59	C
97	WSSD No.1, Mukatsar	WSS	3.97	0.26	4.23	3.95	0.27	4.22	24.63	0.82	25.45	11.3	C
98	WSSD, Rajpura	WSS	8.17	2.73	10.90	8.34	3.19	11.53	7.37	3.96	11.33	11.25	C
99	Hoshiarpur Drainage Division, Hoshiarpur	WR	5.36	0.29	5.65	4.84	21.84	26.68	1.15	0.17	1.32	11.22	C
100	Provincial Division Mansa	B&R	4.71	8.61	13.32	5.28	11.07	16.35	1.72	1.52	3.24	10.97	C
101	Canal Lining Division, Muktsar	WR	13.15	2.31	15.46	7.85	0.36	8.21	8.63	0.18	8.81	10.83	C
102	WSSD No.1, Ferozepur	WSS	8.63	0.96	9.59	11.73	0.32	12.05	8.81	1.13	9.94	10.53	C
103	Patiala Drainage Divison, Patiala	WR	4.10	4.77	8.87	11.82	9.08	20.90	0.31	0.49	0.80	10.19	C
104	Panchayati Raj Division , Ludhiana	PRD	0.00	12.33	12.33	0.00	10.90	10.90	0.00	6.48	6.48	9.9	C
105	Maili Construction. Division, Mohali at CHD	WR	0.28	0.00	0.28	0.48	0.00	0.48	28.48	0.00	28.48	9.75	C
106	WSSD, Talwara	WSS	6.80	3.73	10.53	7.66	4.46	12.12	2.55	3.89	6.44	9.7	C
107	WSSD Sangrur	WSS	7.26	1.46	8.72	4.71	1.55	6.26	5.68	8.20	13.88	9.62	C

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108	Intensive Investigation Division, (J) HSP	WR	15.81	0.00	15.81	12.52	0.00	12.52	0.00	0.00	0.00	9.44	C
109	Investigation Division, (LB) HSP	WR	15.80	0.00	15.80	12.52	0.00	12.52	0.00	0.00	0.00	9.44	C
110	Devigarh I.B Division, Patiala	WR	0.09	6.54	6.63	0.03	1.99	2.02	7.42	12.10	19.52	9.39	C
111	WSSD, Taran Taran	WSS	9.36	9.36	18.72	2.40	2.40	4.80	2.05	2.05	4.10	9.21	C
112	WSSD No.2, Jalandhar	WSS	9.94	1.80	11.74	9.35	0.94	10.29	2.07	1.28	3.35	8.46	C
113	Panchayati Raj Division , Taran taran	PRD	0.00	15.57	15.57	0.00	6.69	6.69	0.00	2.98	2.98	8.41	C
114	WSSD No.1, Bathinda	WSS	3.45	1.11	4.56	10.87	1.25	12.12	2.64	3.47	6.11	7.6	C
115	Central Works Division Jalandhar	B&R	0.80	6.19	6.99	0.26	4.54	4.80	0.04	10.70	10.74	7.51	C
116	WSSD No.2, Ropar	WSS	2.45	5.28	7.73	2.94	5.72	8.66	2.77	3.06	5.83	7.41	C
117	Ludhiana Drainage Division, Ludhiana	WR	4.84	2.03	6.87	2.01	12.18	14.19	1.06	0.01	1.07	7.38	C
118	WSSD, Gurdaspur	WSS	4.78	3.25	8.03	1.24	1.19	2.43	0.87	10.59	11.46	7.31	C
119	WSSD No.2, Ferozepur	WSS	7.33	0.32	7.65	7.92	0.79	8.71	4.40	0.17	4.57	6.98	C
120	Panchayati Raj Division , Amritsar	PRD	0.00	10.95	10.95	0.00	6.95	6.95	0.00	2.97	2.97	6.96	C
121	Electrical Division Amritsar	B&R	3.18	5.68	8.86	2.12	5.23	7.35	2.66	1.58	4.24	6.82	C
122	WSSD No.2, Hoshiarpur	WSS	3.80	3.64	7.44	1.99	4.06	6.05	1.05	5.66	6.71	6.73	C
123	Mech. Division Patiala	WSS	6.27	0.19	6.46	6.94	0.00	6.94	6.69	0.01	6.70	6.7	C
124	Shah Nehar (Civil) Hoshiarpur	WR	8.06	0.06	8.12	11.60	0.15	11.75	0.00	0.20	0.20	6.69	C
125	WSSD (EE 2) Pathankot	WSS	0.31	0.85	1.16	6.05	3.03	9.08	6.72	2.41	9.13	6.46	C
126	Bari Doab Division, Amritsar	WR	3.70	0.00	3.70	5.30	8.65	13.95	1.16	0.40	1.56	6.4	C
127	Central Works Division , Pathankot	B&R	1.04	15.78	16.82	0.21	0.19	0.40	0.27	0.11	0.38	5.87	C
128	WSSD Malerkotla	WSS	5.26	2.45	7.71	1.72	2.47	4.19	2.42	2.90	5.32	5.74	C
129	Janauri Chauhal Division, Hoshiarpur	WR	14.44	0.00	14.44	2.09	0.00	2.09	0.44	0.00	0.44	5.66	C
130	Water Resources Investigation Division, CHD	WR	4.97	0.60	5.57	6.04	0.09	6.13	4.99	0.01	5.00	5.57	C
131	Jalandhar Drainage Division, Jalandhar	WR	4.84	0.71	5.55	0.88	8.79	9.67	1.41	0.09	1.50	5.57	C
132	WSSD No.I, Amritsar	WSS	5.76	0.00	5.76	1.37	0.00	1.37	9.32	0.00	9.32	5.48	C
133	WSSD, Garhshankar	WSS	2.18	0.22	2.40	10.84	1.95	12.79	0.43	0.38	0.81	5.33	C
134	Workshop Division, Chandigarh	WR	5.40	0.00	5.40	5.14	0.00	5.14	5.05	0.00	5.05	5.2	C
135	WSSD No.1 Ludhiana	WSS	4.63	1.25	5.88	1.92	0.74	2.66	2.39	4.23	6.62	5.05	C
136	Rajasthan Feeder Division, Ferozepur	WR	0.00	4.59	4.59	0.00	6.56	6.56	0.00	3.63	3.63	4.93	C
137	Provincial Division Faridkot	B&R	2.76	5.44	8.20	1.38	2.88	4.26	0.88	1.10	1.98	4.81	C
138	WSSD No.3, Ludhiana	WSS	2.36	1.99	4.35	6.20	2.03	8.23	0.30	1.33	1.63	4.74	C
139	WSSD No.2, Bathinda	WSS	1.06	4.16	5.22	1.95	2.36	4.31	1.88	2.40	4.28	4.6	C
140	Panchayati Raj Division , Jalandhar	PRD	0.00	5.93	5.93	0.00	4.81	4.81	0.00	3.06	3.06	4.6	C
141	WSSD No.2, Mansa	WSS	3.75	2.75	6.50	1.53	1.45	2.98	1.73	1.89	3.62	4.37	C
142	Panchayati Raj Division , Moga	PRD	0.00	7.17	7.17	0.00	3.77	3.77	0.00	2.10	2.10	4.35	C
143	Electrical Division Bhatinda	B&R	1.64	2.61	4.25	0.97	4.32	5.29	1.03	2.15	3.18	4.24	C

Sr No	NAME OF DIVISION	DEPARTMENT	Expenditure figures for 2015-16 (In crore of Rs.)			Expenditure figures for 2016-17 (In crore of Rs)			Expenditure figures for 2017-18 (In crore of Rs.)			AVERAGE EXP. (of last three years i.e, 2015-16, 2016-17 and 2017-18) (IN CRORES)	CLASSIFICATION
			Budgeted Outlay	Other Expenditure (Deposits, CSS, PMYG, NRWS etc)	Total	Budgeted Outlay	Other Expenditure (Deposits, CSS, PMYG, NRWS etc)	Total	Budgeted Outlay	Other Expenditure (Deposits, CSS, PMYG, NRWS etc)	Total		
144	WSSD Barnala	WSS	7.29	1.13	8.42	1.16	0.93	2.09	1.05	1.09	2.14	4.22	D
145	Phagwara Drainage Division, Jalandhar	WR	3.84	0.50	4.34	1.84	4.95	6.79	1.20	0.00	1.20	4.11	D
146	W.M.I Division, Ropar	WR	0.15	0.00	0.15	0.98	9.73	10.71	0.85	0.00	0.85	3.9	D
147	Kotra Canal Lining Division, Sangrur	WR	0.00	0.00	0.00	7.26	0.01	7.27	4.06	0.00	4.06	3.78	D
148	Electrical E Div 1 Patiala	B&R	1.93	5.12	7.05	1.20	1.21	2.41	0.98	0.67	1.65	3.7	D
149	Jalandhar Mech. Drainage Division Nangal	WR	0.00	5.26	5.26	0.00	4.66	4.66	0.00	1.10	1.10	3.67	D
150	Panchayati Raj Faridkot at Faridkot	PRD	0.00	3.09	3.09	0.00	4.29	4.29	0.00	3.64	3.64	3.67	D
151	Eastern Canal Division, C.C. , Ferozepur	WR	1.40	1.80	3.20	1.47	1.80	3.27	3.52	0.97	4.49	3.65	D
152	Gurdaspur U.B.D.C Division, Gurdaspur	WR	0.00	3.22	3.22	1.77	0.75	2.52	0.00	5.20	5.20	3.65	D
153	Central Works Division, Ropar	B&R	1.07	6.63	7.70	0.25	1.73	1.98	0.25	0.81	1.06	3.58	D
154	Panchayati Raj , Kapurthala	PRD	0.00	3.53	3.53	0.00	5.26	5.26	0.00	1.87	1.87	3.55	D
155	WSSD Fatehgarh Sahib	WSS	2.97	1.53	4.50	1.45	2.30	3.75	0.62	1.32	1.94	3.4	D
156	Panchayati Raj Division , Ropar	PRD	0.00	4.47	4.47	0.00	4.27	4.27	0.00	1.42	1.42	3.39	D
157	WSSD No.2, Mukatsar	WSS	0.00	2.60	2.60	0.00	4.90	4.90	0.00	1.60	1.60	3.03	D
158	Electrical Division No. 2 , Patiala	B&R	0.96	2.54	3.50	0.17	2.25	2.42	0.21	2.91	3.12	3.01	D
159	Electrical Division Jalandhar	B&R	0.88	2.74	3.62	1.30	1.93	3.23	1.17	0.92	2.09	2.98	D
160	Panchayati Raj , Fatehgarh Sahib	PRD	0.00	4.63	4.63	0.00	2.51	2.51	0.00	0.99	0.99	2.71	D
161	WSSD, Batala.	WSS	0.72	3.52	4.24	0.42	2.01	2.43	0.64	0.51	1.15	2.61	D
162	WSSD No-2 (EE 2) Jalandhar	WSS	0.44	2.78	3.22	1.78	0.65	2.43	0.99	0.94	1.93	2.53	D
163	Majitha U.B.D.C Division, Amritsar	WR	0.49	0.23	0.72	2.41	0.82	3.23	3.05	0.43	3.48	2.48	D
164	WSSD No.3, Amritsar	WSS	1.81	0.33	2.14	2.43	1.65	4.08	0.11	0.60	0.71	2.31	D
165	WSSD No.2 , Amritsar.	WSS	1.67	0.29	1.96	1.28	0.35	1.63	1.40	1.93	3.33	2.31	D
166	WSSD (EE 2) Gurdaspur	WSS	0.00	0.47	0.47	3.39	0.54	3.93	0.98	1.03	2.01	2.14	D
167	WSSD Khanna	WSS	0.44	0.90	1.34	0.86	1.25	2.11	1.45	0.96	2.41	1.95	D
168	Horticulture Division , Mohali	B&R	2.24	0.78	3.02	0.81	0.89	1.70	0.36	0.72	1.08	1.93	D
169	Sidhwan Canal Division, Ludhiana	WR	3.57	0.33	3.90	0.16	1.20	1.36	0.28	0.20	0.48	1.91	D
170	Amritsar Drainage Division, Amritsar	WR	2.32	0.32	2.64	1.26	1.07	2.33	0.36	0.25	0.61	1.86	D
171	WSSD (EE 2) Patiala	WSS	0.00	0.16	0.16	3.47	0.19	3.66	1.45	0.25	1.70	1.84	D
172	Electrical Division Ludhiana	B&R	1.12	1.13	2.25	0.58	0.31	0.89	0.83	0.62	1.45	1.53	D
173	Electrical Division Faridkot	B&R	0.82	1.00	1.82	0.38	1.30	1.68	0.55	0.30	0.85	1.45	D
174	Mechanical. Drainage Construction. Divn, Ferozepur	WR	0.00	2.47	2.47	0.00	1.03	1.03	0.00	0.80	0.80	1.43	D
175	Shah Nehar Ext. (Mechanical) Hoshiarpur	WR	0.00	0.00	0.00	4.13	0.00	4.13	0.00	0.00	0.00	1.38	D
176	Jandiala U.B.D.C Division, Amritsar	WR	0.29	0.01	0.30	1.08	1.76	2.84	0.56	0.33	0.89	1.34	D
177	LAO Patiala	WR	2.40	0.00	2.40	0.15	0.00	0.15	1.24	0.00	1.24	1.26	D
178	Construction Division Sangrur	B&R	0.00	0.71	0.71	0.00	1.37	1.37	0.00	1.63	1.63	1.24	D
179	WSSD (EE 2) Kapurthala	WSS	0.00	0.00	0.00	0.87	0.43	1.30	1.39	0.98	2.37	1.22	D

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			Budgeted Outlay	Other Expenditure (Deposits, CSS, PMYG, NRWS etc)	Total	Budgeted Outlay	Other Expenditure (Deposits, CSS, PMYG, NRWS etc)	Total	Budgeted Outlay	Other Expenditure (Deposits, CSS, PMYG, NRWS etc)	Total			
	B&R- Building & Roads												Category-A (Very Heavy)	33
	PRD-Panchayati Raj Department												Category-B (Heavy)	55
	WR- Water Resources (Irrigation)												Category-C (Medium)	55
	WSS- Water Supply & Sanitation												Category-D (Light)	70
													Total	213