

**Annexure B : Categorization for PW Divisions in UT Chandigarh**

Sr No	NAME OF DIVISION	Expenditure figures for 2015-16 (In crore of Rs.)			Expenditure figures for 2016-17 (In crore of Rs)			Expenditure figures for 2017-18 (In crore of Rs.)			AVERAGE EXP. ( of last three years i.e, 2015-16, 2016-17 and 2017-18) (IN CRORES)	CLASSIFICATION
		Budgeted Outlay	Other Expenditure (Deposits, CSS, PMYG, NRWS etc)	Total	Budgeted Outlay	Other Expenditure (Deposits, CSS, PMYG, NRWS etc)	Total	Budgeted Outlay	Other Expenditure (Deposits, CSS, PMYG, NRWS etc)	Total		
1	CP 1	36.63	14.77	51.40	33.51	16.75	50.26	38.12	12.64	50.76	50.81	A
2	CP 3	40.95	3.86	44.81	53.30	3.75	57.05	40.45	9.20	49.65	50.5	A
3	CP 4	17.57	2.29	19.86	44.58	4.72	49.30	39.86	3.68	43.54	37.57	A
4	CP 5	42.10	7.40	49.50	25.27	6.57	31.84	25.34	1.93	27.27	36.2	B
5	CP 2	26.09	6.83	32.92	36.33	4.93	41.26	25.40	2.55	27.95	34.04	B
6	PH 7	17.12	3.35	20.47	34.22	4.44	38.66	33.50	6.65	40.15	33.09	B
7	CP 6	25.08	6.96	32.04	14.81	9.72	24.53	36.14	3.96	40.10	32.22	B
8	PH 3	23.14	2.73	25.87	30.58	1.97	32.55	28.71	2.70	31.41	29.94	C
9	ELE 2	21.23	1.86	23.09	27.73	1.52	29.25	26.80	1.46	28.26	26.87	C
10	PH 1	19.88	4.13	24.01	16.52	3.08	19.60	14.53	2.19	16.72	20.11	C
11	ELE 1	12.14	2.04	14.18	19.78	5.31	25.09	16.19	4.44	20.63	19.97	C
12	ELE 3	11.76	2.99	14.75	25.82	3.11	28.93	8.91	3.11	12.02	18.57	D
13	OP 4	6.96	5.40	12.36	13.84	1.62	15.46	7.26	0.91	8.17	12	D
14	PH 8	7.57	0.90	8.47	9.56	1.05	10.61	12.40	1.21	13.61	10.9	D
15	OP 1	5.79	0.55	6.34	6.06	0.43	6.49	8.95	1.39	10.34	7.72	D
16	OP 3	4.48	1.42	5.90	5.31	0.93	6.24	5.59	0.15	5.74	5.96	D
17	HORT 2	2.56	0.45	3.01	3.49	0.37	3.86	3.12	0.90	4.02	3.63	D
18	R LAB	0.08	0.01	0.09	0.06	0.00	0.06	0.08	0.00	0.08	0.08	D
19	OP 2	653.56	1.09	654.65	672.42	0.89	673.31	719.18	2.56	721.74	683.23	*
20	ESTATE	-57.15	0.00	-57.15	116.02	0.00	116.02	376.95	0.00	376.95	145.27	*

\* OP-2 Division is incurring expenditure mainly on Purchase of Power from Governments/ Boards/ Corporations and Estate Office is incurring expenditure mainly on Aquisition of Land and no post has been sanctioned in Estate Office.

<b>Category-A (Very Heavy)</b>	<b>3</b>
<b>Category-B (Heavy)</b>	<b>4</b>
<b>Category-C (Medium)</b>	<b>4</b>
<b>Category-D (Light)</b>	<b>7</b>
<b>Total</b>	<b>18</b>