

Annexure A : Re- Categorization for PW Division Punjab as per revised expenditure received from division concerned

| Sr No | NAME OF DIVISION | DEPARTMENT | Expenditure figures for 2015-16 (In crore of Rs.) | | | Expenditure figures for 2016-17 (In crore of Rs) | | | Expenditure figures for 2017-18 (In crore of Rs.) | | | AVERAGE EXP. (of last three years i.e, 2015-16, 2016-17 and 2017-18) (IN CRORES) | CLASSIFICATION |
|-------|--|------------|---|---|--------|--|---|--------|---|---|--------|---|----------------|
| | | | Budgeted Outlay | Other Expenditure (Deposits, CSS, PMYG, | Total | Budgeted Outlay | Other Expenditure (Deposits, CSS, PMYG, | Total | Budgeted Outlay | Other Expenditure (Deposits, CSS, PMYG, | Total | | |
| 1 | Central Works Division, Sangrur at Patiala | B&R | 0.89 | 479.25 | 480.14 | 0.63 | 849.03 | 849.66 | 0.89 | 449.66 | 450.55 | 593.45 | A |
| 2 | Central Works Division, Ferozepur | B&R | 1.82 | 13.17 | 14.99 | 2.23 | 836.46 | 838.69 | 2.51 | 254.99 | 257.50 | 370.39 | A |
| 3 | Central Works No 2, Bhatinda | B&R | 0.30 | 128.26 | 128.56 | 0.72 | 525.74 | 526.46 | 0.12 | 273.37 | 273.49 | 309.50 | A |
| 4 | Central Works Division , Patiala | B&R | 0.10 | 159.76 | 159.86 | 0.30 | 289.99 | 290.29 | 0.22 | 181.57 | 181.79 | 210.65 | A |
| 5 | Central Works No. II Amritsar | B&R | 1.59 | 219.01 | 220.60 | 4.34 | 304.24 | 308.58 | 10.31 | 30.90 | 41.21 | 190.13 | A |
| 6 | Central Works Division Amritsar at Ferozepur | B&R | 0.00 | 44.35 | 44.35 | 0.00 | 322.53 | 322.53 | 0.25 | 183.58 | 183.83 | 183.57 | A |
| 7 | Construction Division No. II Amritsar | B&R | 1.85 | 154.29 | 156.14 | 0.92 | 251.54 | 252.46 | 6.00 | 18.62 | 24.62 | 144.41 | A |
| 8 | Provincial Division Bhatinda | B&R | 16.29 | 167.17 | 183.46 | 15.96 | 142.76 | 158.72 | 13.73 | 55.27 | 69.00 | 137.06 | A |
| 9 | Construction Division Sangrur | B&R | 0.00 | 70.55 | 70.55 | 0.00 | 137.34 | 137.34 | 0.00 | 162.58 | 162.58 | 123.49 | A |
| 10 | Provincial Division PWD B&R Amritsar | B&R | 3.85 | 52.56 | 56.41 | 3.96 | 88.37 | 92.33 | 27.29 | 55.11 | 82.40 | 77.05 | A |
| 11 | Construction Division , Ropar | B&R | 15.22 | 68.61 | 83.83 | 24.17 | 80.45 | 104.62 | 11.17 | 21.16 | 32.33 | 73.59 | A |
| 12 | Construction Division No. 1 , Ferozepur | B&R | 13.29 | 39.76 | 53.05 | 0.46 | 124.48 | 124.94 | 3.79 | 35.37 | 39.16 | 72.38 | A |
| 13 | Drainage Const. Division, Gidderbaha | WR | 60.99 | 15.97 | 76.96 | 93.36 | 12.19 | 105.55 | 16.33 | 0.13 | 16.46 | 66.32 | A |
| 14 | Provincial Division Gurdaspur | B&R | 7.23 | 68.10 | 75.33 | 0.00 | 93.92 | 93.92 | 3.23 | 21.73 | 24.96 | 64.74 | A |
| 15 | Provincial Division, Ferozepur | B&R | 34.81 | 34.64 | 69.45 | 20.56 | 54.22 | 74.78 | 34.92 | 11.70 | 46.62 | 63.62 | A |
| 16 | Central Works Abohar | B&R | 0.24 | 41.27 | 41.51 | 0.24 | 84.23 | 84.47 | 0.07 | 57.14 | 57.21 | 61.06 | A |
| 17 | Construction Division No.II Kapurthala | B&R | 5.71 | 54.79 | 60.50 | 3.19 | 87.03 | 90.22 | 1.44 | 26.83 | 28.27 | 59.66 | A |
| 18 | Provincial Division, Mohali | B&R | 35.78 | 61.28 | 97.06 | 28.52 | 35.57 | 64.09 | 6.09 | 8.98 | 15.07 | 58.74 | A |
| 19 | Panchayati Raj Division , Muktsar | PRD | 0.00 | 25.68 | 25.68 | 0.00 | 122.20 | 122.20 | 0.00 | 15.99 | 15.99 | 54.62 | A |
| 20 | Panchayati Raj Division , Mohali | PRD | 0.00 | 33.43 | 33.43 | 0.00 | 95.94 | 95.94 | 0.00 | 27.65 | 27.65 | 52.34 | A |
| 21 | Provincial Division Ludhiana | B&R | 6.04 | 55.98 | 62.02 | 3.39 | 65.46 | 68.85 | 7.48 | 17.29 | 24.77 | 51.88 | A |
| 22 | Construction Division I Amritsar | B&R | 12.34 | 83.89 | 96.23 | 10.66 | 27.60 | 38.26 | 9.27 | 8.17 | 17.44 | 50.64 | A |
| 23 | Construction Division No. 1 , Hoshiarpur | B&R | 20.56 | 49.45 | 70.01 | 14.88 | 47.18 | 62.06 | 0.57 | 18.75 | 19.32 | 50.46 | A |
| 24 | Construction Division No. I Ludhiana | B&R | 16.69 | 17.04 | 33.73 | 34.14 | 29.75 | 63.89 | 13.51 | 39.37 | 52.88 | 50.17 | A |
| 25 | WSSD No.2 Mohali | WSS | 0.00 | 48.07 | 48.07 | 0.00 | 55.13 | 55.13 | 0.14 | 41.07 | 41.21 | 48.14 | A |

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| 26 | Construction Division Sirhind | B&R | 7.57 | 46.92 | 54.49 | 16.72 | 42.65 | 59.37 | 5.83 | 24.50 | 30.33 | 48.06 | A |
| 27 | Abohar Canal Divison, Abohar | WR | 4.91 | 31.82 | 36.73 | 51.69 | 27.89 | 79.58 | 16.98 | 3.99 | 20.97 | 45.76 | A |
| 28 | Construction Division Pathankot | B&R | 4.42 | 49.46 | 53.88 | 4.76 | 54.44 | 59.20 | 7.85 | 14.71 | 22.56 | 45.21 | A |
| 29 | Construction Division No. 2 , Hoshiarpur | B&R | 7.03 | 16.39 | 23.42 | 6.68 | 78.40 | 85.08 | 4.41 | 12.04 | 16.45 | 41.65 | A |
| 30 | Investigation Division, (I.B) HSP | WR | 62.83 | 0.00 | 62.83 | 41.75 | 7.85 | 49.60 | 5.92 | 5.75 | 11.67 | 41.37 | A |
| 31 | Provincial Division Jalandhar | B&R | 8.13 | 46.45 | 54.58 | 4.56 | 52.44 | 57.00 | 1.34 | 10.78 | 12.12 | 41.23 | A |
| 32 | Construction Division Muktsar | B&R | 15.54 | 44.72 | 60.26 | 4.05 | 34.95 | 39.00 | 17.54 | 4.01 | 21.55 | 40.27 | A |
| 33 | Construction Division , Barnala | B&R | 1.03 | 23.29 | 24.32 | 13.02 | 71.90 | 84.92 | 1.40 | 8.67 | 10.07 | 39.77 | A |
| 34 | Sangrur I.B Division, Sangrur | WR | 2.42 | 11.79 | 14.21 | 44.52 | 16.97 | 61.49 | 36.83 | 3.81 | 40.64 | 38.78 | B |
| 35 | Provinial Division-I Patiala | B&R | 6.76 | 46.82 | 53.58 | 5.89 | 25.96 | 31.85 | 4.94 | 25.59 | 30.53 | 38.65 | B |
| 36 | Provincial Division , Hoshiarpur | B&R | 13.12 | 27.71 | 40.83 | 0.96 | 40.25 | 41.21 | 14.16 | 15.30 | 29.46 | 37.17 | B |
| 37 | Construction Div Gurdaspur at Batala | B&R | 5.95 | 29.92 | 35.87 | 1.59 | 64.22 | 65.81 | 1.15 | 7.56 | 8.71 | 36.80 | B |
| 38 | Central Works No. I Amritsar | B&R | 0.85 | 52.12 | 52.97 | 0.62 | 27.88 | 28.50 | 0.52 | 25.57 | 26.09 | 35.85 | B |
| 39 | WSSD (EE 2) Moga | WSS | 0.47 | 0.00 | 0.47 | 0.02 | 0.00 | 0.02 | 102.89 | 0.91 | 103.80 | 34.77 | B |
| 40 | Central Works III Ludhiana | B&R | 0.01 | 0.32 | 0.33 | 0.00 | 31.50 | 31.50 | 0.37 | 67.65 | 68.02 | 33.28 | B |
| 41 | Provincial Division , Chandigarh | B&R | 15.46 | 18.13 | 33.59 | 15.67 | 19.43 | 35.10 | 25.18 | 5.54 | 30.72 | 33.14 | B |
| 42 | Ropar Headworks Division, Ropar | WR | 5.84 | 4.65 | 10.49 | 10.81 | 66.87 | 77.68 | 9.17 | 0.57 | 9.74 | 32.64 | B |
| 43 | B.M.L Division, Patiala | WR | 14.34 | 1.01 | 15.35 | 53.72 | 24.00 | 77.72 | 3.86 | 0.71 | 4.57 | 32.55 | B |
| 44 | Construction Div. No. 2 , Ferozepur at Fazilka | B&R | 27.07 | 20.10 | 47.17 | 11.58 | 13.55 | 25.13 | 14.11 | 10.13 | 24.24 | 32.18 | B |
| 45 | Construction Division II Bhatinda | B&R | 21.31 | 18.93 | 40.24 | 11.45 | 28.80 | 40.25 | 6.42 | 5.30 | 11.72 | 30.74 | B |
| 46 | WSSD, Malout | WSS | 6.83 | 7.80 | 14.63 | 39.01 | 17.88 | 56.89 | 12.24 | 6.28 | 18.52 | 30.01 | B |
| 47 | WSSD, Pathankot | WSS | 19.20 | 4.94 | 24.14 | 17.10 | 3.76 | 20.86 | 36.23 | 7.50 | 43.73 | 29.58 | B |
| 48 | Panchayati Raj Division , Sangrur | PRD | 0.00 | 40.92 | 40.92 | 0.00 | 29.39 | 29.39 | 0.00 | 16.61 | 16.61 | 28.97 | B |
| 49 | Construction Division Moga | B&R | 7.49 | 29.82 | 37.31 | 0.21 | 34.20 | 34.41 | 2.82 | 11.61 | 14.43 | 28.72 | B |
| 50 | WSSD, Fazilka | WSS | 9.10 | 10.68 | 19.78 | 23.87 | 17.90 | 41.77 | 18.34 | 5.07 | 23.41 | 28.32 | B |
| 51 | WSSD No.1, Hoshiarpur | WSS | 5.74 | 2.57 | 8.31 | 9.52 | 3.69 | 13.21 | 40.17 | 19.62 | 59.79 | 27.10 | B |

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| 52 | Central Works Division , Mohali | B&R | 0.89 | 19.77 | 20.66 | 2.26 | 26.50 | 28.76 | 1.06 | 30.34 | 31.40 | 26.94 | B |
| 53 | Construction Division , Malerkotla | B&R | 6.82 | 34.78 | 41.60 | 3.82 | 23.02 | 26.84 | 3.38 | 6.84 | 10.22 | 26.22 | B |
| 54 | WSSD No.1 Patiala | WSS | 22.24 | 3.01 | 25.25 | 25.00 | 1.97 | 26.97 | 21.92 | 2.26 | 24.18 | 25.47 | B |
| 55 | WSSD No.2 Patiala | WSS | 22.22 | 11.39 | 33.61 | 17.84 | 3.75 | 21.59 | 17.92 | 1.90 | 19.82 | 25.01 | B |
| 56 | Bist Doab Division, Jalandhar | WR | 2.81 | 0.07 | 2.88 | 32.84 | 0.25 | 33.09 | 37.09 | 0.58 | 37.67 | 24.55 | B |
| 57 | Bathinda Canal Division, Bathinda | WR | 5.27 | 18.28 | 23.55 | 11.21 | 22.72 | 33.93 | 11.43 | 4.63 | 16.06 | 24.51 | B |
| 58 | Construction Division Mukerian | B&R | 0.98 | 10.21 | 11.19 | 6.10 | 27.55 | 33.65 | 12.69 | 12.83 | 25.52 | 23.45 | B |
| 59 | Provincial Division Nawanshehar | B&R | 8.82 | 11.61 | 20.43 | 8.89 | 9.80 | 18.69 | 22.31 | 7.79 | 30.10 | 23.07 | B |
| 60 | WSSD No.1 Mohali | WSS | 18.97 | 2.40 | 21.37 | 14.54 | 5.19 | 19.73 | 24.77 | 2.80 | 27.57 | 22.89 | B |
| 61 | Panchayati Raj , Hoshiarpur | PRD | 0.00 | 25.01 | 25.01 | 0.00 | 26.67 | 26.67 | 0.00 | 15.82 | 15.82 | 22.50 | B |
| 62 | Construction Division Gidderbaha | B&R | 3.27 | 6.77 | 10.04 | 2.26 | 44.39 | 46.65 | 4.03 | 6.73 | 10.76 | 22.48 | B |
| 63 | WSSD No.3, Mohali | WSS | 3.56 | 24.04 | 27.60 | 8.78 | 14.58 | 23.36 | 9.69 | 6.65 | 16.34 | 22.43 | B |
| 64 | Construction Division Patiala | B&R | 4.85 | 12.61 | 17.46 | 3.38 | 24.78 | 28.16 | 15.45 | 3.52 | 18.97 | 21.53 | B |
| 65 | Intensive Investigation Division, HSP | WR | 18.79 | 0.00 | 18.79 | 44.57 | 0.00 | 44.57 | 0.55 | 0.00 | 0.55 | 21.30 | B |
| 66 | Panchayati Raj Division , Patiala | PRD | 0.00 | 16.34 | 16.34 | 0.00 | 27.25 | 27.25 | 0.00 | 19.92 | 19.92 | 21.17 | B |
| 67 | Harike Canal Division, Ferozepur | WR | 1.99 | 7.28 | 9.27 | 22.74 | 10.73 | 33.47 | 7.73 | 11.51 | 19.24 | 20.66 | B |
| 68 | Provincial Division II Patiala | B&R | 14.52 | 6.69 | 21.21 | 0.92 | 16.15 | 17.07 | 14.62 | 7.65 | 22.27 | 20.18 | B |
| 69 | Construction Div No. 1, mohali | B&R | 3.28 | 12.18 | 15.46 | 1.84 | 28.24 | 30.08 | 3.82 | 9.66 | 13.48 | 19.67 | B |
| 70 | WSSD (EE 2) Tarn Taran | WSS | 0.00 | 0.00 | 0.00 | 2.57 | 2.57 | 5.14 | 17.95 | 35.89 | 53.84 | 19.66 | B |
| 71 | Panchayati Raj, Ferozepur | PRD | 0.00 | 12.76 | 12.76 | 0.00 | 34.58 | 34.58 | 0.00 | 10.05 | 10.05 | 19.13 | B |
| 72 | Construction Division No. I Kapurthala | B&R | 12.12 | 15.02 | 27.14 | 6.00 | 17.45 | 23.45 | 4.45 | 1.74 | 6.19 | 18.93 | B |
| 73 | Central Works Division, Hoshiarpur | B&R | 1.81 | 15.40 | 17.21 | 0.20 | 6.12 | 6.32 | 0.73 | 32.10 | 32.83 | 18.79 | B |
| 74 | WSSD No.-1 Ropar at Anandpur Sahib | WSS | 0.31 | 18.97 | 19.28 | 6.10 | 18.66 | 24.76 | 4.83 | 6.49 | 11.32 | 18.45 | B |
| 75 | Construction Division No.III Ludhiana | B&R | 6.30 | 10.63 | 16.93 | 1.70 | 25.73 | 27.43 | 1.10 | 8.76 | 9.86 | 18.07 | B |
| 76 | Construction Division Nabha | B&R | 4.19 | 9.37 | 13.56 | 7.40 | 18.30 | 25.70 | 10.92 | 3.17 | 14.09 | 17.78 | B |
| 77 | Panchayati Raj Division, Bathinda | PRD | 0.00 | 23.45 | 23.45 | 0.00 | 18.28 | 18.28 | 0.00 | 9.99 | 9.99 | 17.24 | B |

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| 78 | WSSD, Nawanshahar | WSS | 7.74 | 5.23 | 12.97 | 25.18 | 6.03 | 31.21 | 1.65 | 5.74 | 7.39 | 17.19 | B |
| 79 | WSSD, Abohar | WSS | 10.42 | 5.96 | 16.38 | 10.65 | 5.60 | 16.25 | 12.44 | 5.76 | 18.20 | 16.94 | B |
| 80 | Lehal I.B Division, Patiala | WR | 18.92 | 0.53 | 19.45 | 27.85 | 0.78 | 28.63 | 2.64 | 0.01 | 2.65 | 16.91 | B |
| 81 | WSSD No.3, Bathinda | WSS | 6.46 | 5.75 | 12.21 | 14.78 | 4.04 | 18.82 | 15.30 | 3.98 | 19.28 | 16.77 | B |
| 82 | Gurdaspur Drainage Division, Gurdaspur | WR | 5.51 | 3.22 | 8.73 | 17.59 | 19.79 | 37.38 | 3.92 | 0.00 | 3.92 | 16.68 | B |
| 83 | WSSD, Kapurthala | WSS | 9.25 | 3.14 | 12.39 | 27.23 | 2.24 | 29.47 | 5.66 | 2.30 | 7.96 | 16.61 | B |
| 84 | Project Division No. 1 Gidderbaha | WR | 26.12 | 0.75 | 26.87 | 16.39 | 1.50 | 17.89 | 3.99 | 0.11 | 4.10 | 16.29 | B |
| 85 | WSSD No.1, Jalandhar | WSS | 7.61 | 2.01 | 9.62 | 30.07 | 1.46 | 31.53 | 2.63 | 4.84 | 7.47 | 16.21 | B |
| 86 | Drainage Construction. Divn, Ferozepur | WR | 16.54 | 15.36 | 31.90 | 10.57 | 4.52 | 15.09 | 1.26 | 0.01 | 1.27 | 16.09 | B |
| 87 | Mansa I.B Division, Mansa | WR | 4.43 | 5.98 | 10.41 | 21.77 | 3.56 | 25.33 | 10.25 | 0.96 | 11.21 | 15.65 | B |
| 88 | Electrical Division , Chandigarh | B&R | 13.17 | 0.74 | 13.91 | 10.45 | 1.89 | 12.34 | 17.54 | 2.15 | 19.69 | 15.31 | B |
| 89 | Construction Division No. II Jalandhar | B&R | 3.28 | 10.13 | 13.41 | 0.47 | 25.36 | 25.83 | 1.81 | 4.19 | 6.00 | 15.08 | C |
| 90 | Panchayati Raj , Gurdaspur | PRD | 2.66 | 16.18 | 18.84 | 3.20 | 8.74 | 11.94 | 3.95 | 10.30 | 14.25 | 15.01 | C |
| 91 | Kandi Area Dam Maintenance, Hoshiarpur | WR | 32.88 | 0.00 | 32.88 | 6.85 | 0.00 | 6.85 | 4.94 | 0.00 | 4.94 | 14.89 | C |
| 92 | Construction Division IV Ludhiana | B&R | 0.00 | 29.96 | 29.96 | 0.00 | 7.37 | 7.37 | 0.00 | 6.95 | 6.95 | 14.76 | C |
| 93 | Construction Division No. I Jalandhar | B&R | 7.57 | 17.04 | 24.61 | 2.06 | 14.84 | 16.90 | 0.64 | 1.39 | 2.03 | 14.52 | C |
| 94 | Provincial Division Sangrur | B&R | 0.00 | 5.61 | 5.61 | 0.00 | 14.19 | 14.19 | 0.00 | 22.94 | 22.94 | 14.25 | C |
| 95 | WSSD No.2, Ludhiana | WSS | 6.96 | 3.07 | 10.03 | 11.32 | 3.61 | 14.93 | 13.60 | 3.00 | 16.60 | 13.85 | C |
| 96 | Faridkot Canal Division, Faridkot | WR | 5.87 | 12.20 | 18.07 | 4.20 | 15.90 | 20.10 | 0.29 | 2.64 | 2.93 | 13.70 | C |
| 97 | Construction Division No. 2 , Mohali at fatehgarh | B&R | 3.37 | 8.94 | 12.31 | 0.61 | 18.20 | 18.81 | 4.28 | 4.38 | 8.66 | 13.26 | C |
| 98 | Golewala Drainage Division, Ferozepur | WR | 5.65 | 6.52 | 12.17 | 6.31 | 16.83 | 23.14 | 1.50 | 2.86 | 4.36 | 13.22 | C |
| 99 | Sangrur Drainage. Const. Division Sangrur | WR | 5.65 | 3.14 | 8.79 | 11.89 | 17.90 | 29.79 | 0.66 | 0.35 | 1.01 | 13.20 | C |
| 100 | WSSD, Faridkot | WSS | 3.73 | 3.62 | 7.35 | 21.64 | 2.39 | 24.03 | 3.08 | 5.07 | 8.15 | 13.18 | C |
| 101 | Drainage Const. Division, Faridkot | WR | 10.81 | 5.15 | 15.96 | 19.51 | 0.43 | 19.94 | 3.47 | 0.00 | 3.47 | 13.12 | C |
| 102 | WSSD, Rajpura | WSS | 5.90 | 2.27 | 8.17 | 6.36 | 1.98 | 8.34 | 16.56 | 3.06 | 19.62 | 12.04 | C |
| 103 | WSSD No.1, Mansa | WSS | 9.27 | 3.26 | 12.53 | 3.59 | 2.73 | 6.32 | 13.56 | 2.37 | 15.93 | 11.59 | C |

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| 104 | WSSD No.1, Mukatsar | WSS | 3.97 | 0.26 | 4.23 | 3.95 | 0.27 | 4.22 | 24.63 | 0.82 | 25.45 | 11.30 | C |
| 105 | Hoshiarpur Drainage Division, Hoshiarpur | WR | 5.36 | 0.29 | 5.65 | 4.84 | 21.84 | 26.68 | 1.15 | 0.17 | 1.32 | 11.22 | C |
| 106 | Provincial Division Mansa | B&R | 4.71 | 8.61 | 13.32 | 5.28 | 11.07 | 16.35 | 1.72 | 1.52 | 3.24 | 10.97 | C |
| 107 | WSSD No.1, Ferozepur | WSS | 8.63 | 0.96 | 9.59 | 11.73 | 0.32 | 12.05 | 8.81 | 1.13 | 9.94 | 10.53 | C |
| 108 | Patiala Drainage Divison, Patiala | WR | 4.10 | 4.77 | 8.87 | 11.47 | 9.08 | 20.55 | 0.31 | 0.49 | 0.80 | 10.07 | C |
| 109 | Panchayati Raj Division , Ludhiana | PRD | 0.00 | 12.33 | 12.33 | 0.00 | 10.90 | 10.90 | 0.00 | 6.48 | 6.48 | 9.90 | C |
| 110 | Maili Construction. Division, Mohali at CHD | WR | 0.28 | 0.00 | 0.28 | 0.48 | 0.00 | 0.48 | 28.48 | 0.00 | 28.48 | 9.75 | C |
| 111 | WSSD, Talwara | WSS | 6.80 | 3.73 | 10.53 | 7.66 | 4.46 | 12.12 | 2.55 | 3.89 | 6.44 | 9.70 | C |
| 112 | WSSD Sangrur | WSS | 7.26 | 1.46 | 8.72 | 4.71 | 1.55 | 6.26 | 5.68 | 8.20 | 13.88 | 9.62 | C |
| 113 | Intensive Investigation Division, (J) HSP | WR | 15.81 | 0.00 | 15.81 | 12.52 | 0.00 | 12.52 | 0.00 | 0.00 | 0.00 | 9.44 | C |
| 114 | Devigarh I.B Division, Patiala | WR | 0.09 | 6.54 | 6.63 | 0.03 | 1.99 | 2.02 | 7.42 | 12.10 | 19.52 | 9.39 | C |
| 115 | WSSD, Taran Taran | WSS | 9.36 | 9.36 | 18.72 | 2.40 | 2.40 | 4.80 | 2.05 | 2.05 | 4.10 | 9.21 | C |
| 116 | WSSD No.2, Jalandhar | WSS | 9.94 | 1.80 | 11.74 | 9.35 | 0.94 | 10.29 | 2.07 | 1.28 | 3.35 | 8.46 | C |
| 117 | Panchayati Raj Division , Taran taran | PRD | 0.00 | 15.57 | 15.57 | 0.00 | 6.69 | 6.69 | 0.00 | 2.98 | 2.98 | 8.41 | C |
| 118 | Canal Lining Division, Muktsar | WR | 13.15 | 2.31 | 15.46 | 6.38 | 0.36 | 6.74 | 2.31 | 0.18 | 2.49 | 8.23 | C |
| 119 | WSSD No.1, Bathinda | WSS | 3.45 | 1.11 | 4.56 | 10.87 | 1.25 | 12.12 | 2.64 | 3.47 | 6.11 | 7.60 | C |
| 120 | Central Works Division Jalandhar | B&R | 0.80 | 6.19 | 6.99 | 0.26 | 4.54 | 4.80 | 0.04 | 10.70 | 10.74 | 7.51 | C |
| 121 | WSSD No.2, Ropar | WSS | 2.45 | 5.28 | 7.73 | 2.94 | 5.72 | 8.66 | 2.77 | 3.06 | 5.83 | 7.41 | C |
| 122 | Ludhiana Drainage Division, Ludhiana | WR | 4.84 | 2.03 | 6.87 | 2.01 | 12.18 | 14.19 | 1.06 | 0.01 | 1.07 | 7.38 | C |
| 123 | WSSD, Gurdaspur | WSS | 4.78 | 3.25 | 8.03 | 1.24 | 1.19 | 2.43 | 0.87 | 10.59 | 11.46 | 7.31 | C |
| 124 | WSSD No.2, Ferozepur | WSS | 7.33 | 0.32 | 7.65 | 7.92 | 0.79 | 8.71 | 4.40 | 0.17 | 4.57 | 6.98 | C |
| 125 | Panchayati Raj Division , Amritsar | PRD | 0.00 | 10.95 | 10.95 | 0.00 | 6.95 | 6.95 | 0.00 | 2.97 | 2.97 | 6.96 | C |
| 126 | Electrical Division Amritsar | B&R | 3.18 | 5.68 | 8.86 | 2.12 | 5.23 | 7.35 | 2.66 | 1.58 | 4.24 | 6.82 | C |
| 127 | WSSD No.2, Hoshiarpur | WSS | 3.80 | 3.64 | 7.44 | 1.99 | 4.06 | 6.05 | 1.05 | 5.66 | 6.71 | 6.73 | C |
| 128 | Shah Nehar (Civil) Hoshiarpur | WR | 8.06 | 0.06 | 8.12 | 11.60 | 0.15 | 11.75 | 0.00 | 0.20 | 0.20 | 6.69 | C |
| 129 | WSSD (EE 2) Pathankot | WSS | 0.31 | 0.85 | 1.16 | 6.05 | 3.03 | 9.08 | 6.72 | 2.41 | 9.13 | 6.46 | C |

| Sr No | NAME OF DIVISION | DEPARTMENT | Expenditure figures for 2015-16 (In crore of Rs.) | | | Expenditure figures for 2016-17 (In crore of Rs) | | | Expenditure figures for 2017-18 (In crore of Rs.) | | | AVERAGE EXP. (of last three years i.e, 2015-16, 2016-17 and 2017-18) (IN CRORES) | CLASSIFICATION |
|-------|---|------------|---|---|-------|--|---|-------|---|---|-------|---|----------------|
| | | | Budgeted Outlay | Other Expenditure (Deposits, CSS, PMYG, | Total | Budgeted Outlay | Other Expenditure (Deposits, CSS, PMYG, | Total | Budgeted Outlay | Other Expenditure (Deposits, CSS, PMYG, | Total | | |
| 130 | Bari Doab Division, Amritsar | WR | 3.70 | 0.00 | 3.70 | 5.30 | 8.65 | 13.95 | 1.16 | 0.40 | 1.56 | 6.40 | C |
| 131 | Central Works Division , Pathankot | B&R | 1.04 | 15.78 | 16.82 | 0.21 | 0.19 | 0.40 | 0.27 | 0.11 | 0.38 | 5.87 | C |
| 132 | WSSD Malerkotla | WSS | 5.26 | 2.45 | 7.71 | 1.72 | 2.47 | 4.19 | 2.42 | 2.90 | 5.32 | 5.74 | C |
| 133 | Janauri Chauhal Division, Hoshiarpur | WR | 14.44 | 0.00 | 14.44 | 2.09 | 0.00 | 2.09 | 0.44 | 0.00 | 0.44 | 5.66 | C |
| 134 | Water Resources Investigation Division, CHD | WR | 4.97 | 0.60 | 5.57 | 6.04 | 0.09 | 6.13 | 4.99 | 0.01 | 5.00 | 5.57 | C |
| 135 | Jalandhar Drainage Division, Jalandhar | WR | 4.84 | 0.71 | 5.55 | 0.88 | 8.79 | 9.67 | 1.41 | 0.09 | 1.50 | 5.57 | C |
| 136 | WSSD No.I, Amritsar | WSS | 5.76 | 0.00 | 5.76 | 1.37 | 0.00 | 1.37 | 9.32 | 0.00 | 9.32 | 5.48 | C |
| 137 | WSSD, Garhshankar | WSS | 2.18 | 0.22 | 2.40 | 10.84 | 1.95 | 12.79 | 0.43 | 0.38 | 0.81 | 5.33 | C |
| 138 | Workshop Division, Chandigarh | WR | 5.40 | 0.00 | 5.40 | 5.14 | 0.00 | 5.14 | 5.05 | 0.00 | 5.05 | 5.20 | C |
| 139 | WSSD No.1 Ludhiana | WSS | 4.63 | 1.25 | 5.88 | 1.92 | 0.74 | 2.66 | 2.39 | 4.23 | 6.62 | 5.05 | C |
| 140 | Rajasthan Feeder Division, Ferozepur | WR | 0.00 | 4.59 | 4.59 | 0.00 | 6.56 | 6.56 | 0.00 | 3.63 | 3.63 | 4.93 | C |
| 141 | Provincial Division Faridkot | B&R | 2.76 | 5.44 | 8.20 | 1.38 | 2.88 | 4.26 | 0.88 | 1.10 | 1.98 | 4.81 | C |
| 142 | WSSD No.3, Ludhiana | WSS | 2.36 | 1.99 | 4.35 | 6.20 | 2.03 | 8.23 | 0.30 | 1.33 | 1.63 | 4.74 | C |
| 143 | Panchayati Raj Division , Jalandhar | PRD | 0.00 | 5.93 | 5.93 | 0.00 | 4.81 | 4.81 | 0.00 | 3.06 | 3.06 | 4.60 | C |
| 144 | WSSD No.2, Mansa | WSS | 3.75 | 2.75 | 6.50 | 1.53 | 1.45 | 2.98 | 1.73 | 1.89 | 3.62 | 4.37 | D |
| 145 | Panchayati Raj Division , Moga | PRD | 0.00 | 7.17 | 7.17 | 0.00 | 3.77 | 3.77 | 0.00 | 2.10 | 2.10 | 4.35 | D |
| 146 | Electrical Division Bhatinda | B&R | 1.64 | 2.61 | 4.25 | 0.97 | 4.32 | 5.29 | 1.03 | 2.14 | 3.17 | 4.24 | D |
| 147 | WSSD Barnala | WSS | 7.29 | 1.13 | 8.42 | 1.16 | 0.93 | 2.09 | 1.05 | 1.09 | 2.14 | 4.22 | D |
| 148 | Phagwara Drainage Division, Jalandhar | WR | 3.84 | 0.50 | 4.34 | 1.84 | 4.95 | 6.79 | 1.20 | 0.00 | 1.20 | 4.11 | D |
| 149 | WSSD, Moga | WSS | 2.13 | 1.45 | 3.58 | 1.34 | 2.66 | 4.00 | 0.28 | 4.32 | 4.60 | 4.06 | D |
| 150 | W.M.I Division, Ropar | WR | 0.15 | 0.00 | 0.15 | 0.72 | 9.73 | 10.45 | 0.85 | 0.00 | 0.85 | 3.82 | D |
| 151 | Kotra Canal Lining Division, Sangrur | WR | 0.00 | 0.00 | 0.00 | 7.27 | 0.00 | 7.27 | 4.06 | 0.00 | 4.06 | 3.78 | D |
| 152 | WSSD No.2, Bathinda | WSS | 0.50 | 4.16 | 4.66 | 1.11 | 2.36 | 3.47 | 0.81 | 2.40 | 3.21 | 3.78 | D |
| 153 | Electrical E Div 1 Patiala | B&R | 1.93 | 5.12 | 7.05 | 1.20 | 1.21 | 2.41 | 0.98 | 0.67 | 1.65 | 3.70 | D |
| 154 | Jalandhar Mech. Drainage Division Nangal | WR | 0.00 | 5.26 | 5.26 | 0.00 | 4.66 | 4.66 | 0.00 | 1.10 | 1.10 | 3.67 | D |
| 155 | Panchayati Raj Faridkot at Faridkot | PRD | 0.00 | 3.09 | 3.09 | 0.00 | 4.29 | 4.29 | 0.00 | 3.64 | 3.64 | 3.67 | D |

| Sr No | NAME OF DIVISION | DEPARTMENT | Expenditure figures for 2015-16 (In crore of Rs.) | | | Expenditure figures for 2016-17 (In crore of Rs) | | | Expenditure figures for 2017-18 (In crore of Rs.) | | | AVERAGE EXP. (of last three years i.e, 2015-16, 2016-17 and 2017-18) (IN CRORES) | CLASSIFICATION |
|-------|--|------------|---|---|-------|--|---|-------|---|---|-------|---|----------------|
| | | | Budgeted Outlay | Other Expenditure (Deposits, CSS, PMYG, | Total | Budgeted Outlay | Other Expenditure (Deposits, CSS, PMYG, | Total | Budgeted Outlay | Other Expenditure (Deposits, CSS, PMYG, | Total | | |
| 156 | Eastern Canal Division, C.C. , Ferozepur | WR | 1.40 | 1.80 | 3.20 | 1.47 | 1.80 | 3.27 | 3.52 | 0.97 | 4.49 | 3.65 | D |
| 157 | Gurdaspur U.B.D.C Division, Gurdaspur | WR | 0.00 | 3.22 | 3.22 | 1.77 | 0.75 | 2.52 | 0.00 | 5.20 | 5.20 | 3.65 | D |
| 158 | Central Works Division, Ropar | B&R | 1.07 | 6.63 | 7.70 | 0.25 | 1.73 | 1.98 | 0.25 | 0.81 | 1.06 | 3.58 | D |
| 159 | Panchayati Raj , Kapurthala | PRD | 0.00 | 3.53 | 3.53 | 0.00 | 5.26 | 5.26 | 0.00 | 1.87 | 1.87 | 3.55 | D |
| 160 | WSSD Fatehgarh Sahib | WSS | 2.97 | 1.53 | 4.50 | 1.45 | 2.30 | 3.75 | 0.62 | 1.32 | 1.94 | 3.40 | D |
| 161 | Panchayati Raj Division , Ropar | PRD | 0.00 | 4.47 | 4.47 | 0.00 | 4.27 | 4.27 | 0.00 | 1.42 | 1.42 | 3.39 | D |
| 162 | WSSD No.2, Mukatsar | WSS | 0.00 | 2.60 | 2.60 | 0.00 | 4.90 | 4.90 | 0.00 | 1.60 | 1.60 | 3.03 | D |
| 163 | Electrical Division No. 2 , Patiala | B&R | 0.96 | 2.54 | 3.50 | 0.17 | 2.25 | 2.42 | 0.21 | 2.91 | 3.12 | 3.01 | D |
| 164 | Electrical Division Jalandhar | B&R | 0.88 | 2.74 | 3.62 | 1.30 | 1.93 | 3.23 | 1.17 | 0.92 | 2.09 | 2.98 | D |
| 165 | Panchayati Raj , Fatehgarh Sahib | PRD | 0.00 | 4.63 | 4.63 | 0.00 | 2.51 | 2.51 | 0.00 | 0.99 | 0.99 | 2.71 | D |
| 166 | WSSD, Batala. | WSS | 0.72 | 3.52 | 4.24 | 0.42 | 2.01 | 2.43 | 0.64 | 0.51 | 1.15 | 2.61 | D |
| 167 | WSSD No-2 (EE 2) Jalandhar | WSS | 0.44 | 2.78 | 3.22 | 1.78 | 0.65 | 2.43 | 0.99 | 0.94 | 1.93 | 2.53 | D |
| 168 | Majitha U.B.D.C Division, Amritsar | WR | 0.49 | 0.23 | 0.72 | 2.41 | 0.82 | 3.23 | 3.05 | 0.43 | 3.48 | 2.48 | D |
| 169 | WSSD No.3, Amritsar | WSS | 1.81 | 0.33 | 2.14 | 2.43 | 1.65 | 4.08 | 0.11 | 0.60 | 0.71 | 2.31 | D |
| 170 | WSSD No.2 , Amritsar. | WSS | 1.67 | 0.29 | 1.96 | 1.28 | 0.35 | 1.63 | 1.40 | 1.93 | 3.33 | 2.31 | D |
| 171 | WSSD (EE 2) Gurdaspur | WSS | 0.00 | 0.47 | 0.47 | 3.39 | 0.54 | 3.93 | 0.98 | 1.03 | 2.01 | 2.14 | D |
| 172 | WSSD Khanna | WSS | 0.44 | 0.90 | 1.34 | 0.86 | 1.25 | 2.11 | 1.45 | 0.96 | 2.41 | 1.95 | D |
| 173 | Sidhwan Canal Division, Ludhiana | WR | 3.58 | 0.33 | 3.91 | 0.16 | 1.50 | 1.66 | 0.29 | 0.00 | 0.29 | 1.95 | D |
| 174 | Horticulture Division , Mohali | B&R | 2.24 | 0.78 | 3.02 | 0.81 | 0.89 | 1.70 | 0.36 | 0.72 | 1.08 | 1.93 | D |
| 175 | Amritsar Drainage Division, Amritsar | WR | 2.32 | 0.32 | 2.64 | 1.26 | 1.07 | 2.33 | 0.36 | 0.25 | 0.61 | 1.86 | D |
| 176 | WSSD (EE 2) Patiala | WSS | 0.00 | 0.16 | 0.16 | 3.47 | 0.19 | 3.66 | 1.45 | 0.25 | 1.70 | 1.84 | D |
| 177 | Electrical Division Ludhiana | B&R | 1.12 | 1.13 | 2.25 | 0.58 | 0.31 | 0.89 | 0.83 | 0.62 | 1.45 | 1.53 | D |
| 178 | Electrical Division Faridkot | B&R | 0.82 | 1.00 | 1.82 | 0.38 | 1.30 | 1.68 | 0.55 | 0.30 | 0.85 | 1.45 | D |
| 179 | Mechanical. Drainage Construction. Divn, Ferozepur | WR | 0.00 | 2.47 | 2.47 | 0.00 | 1.03 | 1.03 | 0.00 | 0.80 | 0.80 | 1.43 | D |
| 180 | Shah Nehar Ext. (Mechanical) Hoshiarpur | WR | 0.00 | 0.00 | 0.00 | 4.13 | 0.00 | 4.13 | 0.00 | 0.00 | 0.00 | 1.38 | D |
| 181 | Jandiala U.B.D.C Division, Amritsar | WR | 0.29 | 0.01 | 0.30 | 1.08 | 1.76 | 2.84 | 0.56 | 0.33 | 0.89 | 1.34 | D |

| Sr No | NAME OF DIVISION | DEPARTMENT | Expenditure figures for 2015-16 (In crore of Rs.) | | | Expenditure figures for 2016-17 (In crore of Rs) | | | Expenditure figures for 2017-18 (In crore of Rs.) | | | AVERAGE EXP. (of last three years i.e, 2015-16, 2016-17 and 2017-18) (IN CRORES) | CLASSIFICATION |
|-------|--|------------|---|---|-------|--|---|-------|---|---|-------|---|----------------|
| | | | Budgeted Outlay | Other Expenditure (Deposits, CSS, PMYG, | Total | Budgeted Outlay | Other Expenditure (Deposits, CSS, PMYG, | Total | Budgeted Outlay | Other Expenditure (Deposits, CSS, PMYG, | Total | | |
| 208 | Canal Lining Arrear Division, Ludhiana | WR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | D |
| 209 | Drainage Investigation Division, Ludhiana | WR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | D |
| 210 | Canal Lining Arrear Division, Taran Taran at | WR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | D |
| 211 | L.R.O Division, Amritsar | WR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | D |
| 212 | Mechanical Division Jalandhar | B&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | D |
| 213 | Mechanical Division , Patiala | B&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | D |
| 214 | Mechanical Division, Ferozepur | B&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | D |

B&R- Building & Roads

PRD-Panchayati Raj Department

WR- Water Resources (Irrigation)

WSS- Water Supply & Sanitation

| | |
|-------------------------|------------|
| Category-A (Very Heavy) | 33 |
| Category-B (Heavy) | 55 |
| Category-C (Medium) | 55 |
| Category-D (Light) | 71 |
| Total | 214 |